



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 21, 2009**

**Motion 13077**

**Proposed No.** 2009-0514.1

**Sponsors** Hague

1                   A MOTION approving the roads operational master plan  
2                   Phase I report and work plan for phase II.

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4                   WHEREAS, the county road services division is responsible for providing road  
5 services to the citizens of unincorporated King County including designing, building,  
6 operating, and maintaining roads and bridges in unincorporated King County, and

7                   WHEREAS, road services are supported by property tax revenue and state motor  
8 fuel revenue, which are likely to decline as a result of annexations and incorporations in  
9 the future, and

10                  WHEREAS, annexations, climate change, environmental regulations,  
11 transportation sector cost escalation and other changes affect the scope and financing of  
12 road services, and

13                  WHEREAS, a road services division operational master plan ("ROMP") will  
14 guide development of a sustainable operational and financing model for the provision of  
15 road services, and

16                  WHEREAS, Motion 12786, adopted by the council on May 27, 2008, approved a  
17 work plan for Phase I of the ROMP, as required by a proviso in Ordinance 15975, and

18           WHEREAS, the ROMP advisory committee task force and work group have  
19 carried out the tasks envisioned in the Phase I work plan, with the intent to establish a  
20 broad policy framework to guide decisions about the provision of road services in King  
21 County, and

22           WHEREAS, the executive has transmitted to the council with this motion, a  
23 report on Phase I of the ROMP and a work plan for Phase II of the ROMP, both  
24 developed collaboratively with staff from the transportation director's office, the road  
25 services division, the office of management and budget, the office of strategic planning  
26 and performance management, the facilities management division and the council;

27           NOW, THEREFORE, BE IT MOVED by the Council of King County:

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**Motion 13077**

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29           The report on Phase I, and the work plan for Phase II of the road services division  
30 operational master plan, Attachment A to this motion, is hereby approved.

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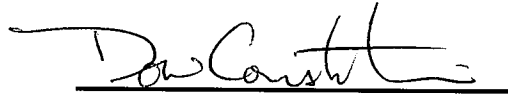
Motion 13077 was introduced on 8/31/2009 and passed by the Metropolitan King County Council on 9/21/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips and Ms. Patterson

No: 0

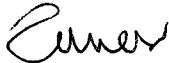
Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

**Attachments**     A. King County Road Services Division Operational Master Plan Phase I, August 2009